

Kenmore Mercy Hospital
Mercy Hospital of Buffalo
Sisters of Charity Hospital
St. Joseph Hospital
Clarence Diagnostic Center
Mercy Ambulatory Care Center
Mercy Diagnostic & Treatment Center
Mercy Diagnostic Center
OLV-Brierwood Medical Centre
Sheridan Health Care Center
Chestnut Ridge Family Practice
Clarence Sheridan Medical Center
Ken-Ton FamilyCare
Lovejoy-St. Vincent Health Center
Mercy Adult Medical Center
Mercy Health Center
Mercy OB/GYN Center
Mercy Pediatric Center
OLV Family Care Center
Riverside/Black Rock FamilyCare
Sisters Health Center
Sisters Surgery Center - Windsong
McAuley Seton Home Care
Mercy Home Care of WNY
Lifeline™
St. Elizabeth's of Lancaster
St. Vincent's of Dunkirk
Sisters Long Term Home Health Care
McAuley Residence
Father Baker Manor
St. Catherine Labourè Health Care Center
Mercy Nursing Facility
Nazareth Home
Care Connection
St. Francis of Buffalo
St. Francis of Williamsville
Expressly for Women
HealthConnection
Patient / Laboratory Service Centers
Partners In Rehab
AthletiCare
STAR- Substance, Treatment & Recovery
Sisters School Health Program
SleepCare
Pathways
The Heart Center

We believe.

We give.
We care.
We innovate.
We heal.
We serve.
We excel.
We specialize.
We protect.
We advance.
We understand.
We commit.
We believe.

We commit.

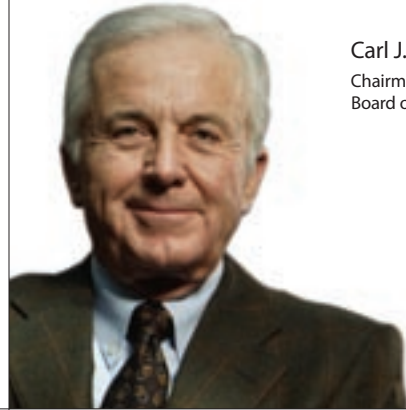
We don't shout our successes or highlight only our best numbers to tell our tale. We invest in a system that works for patients and physicians and judge our success by the individual patient experience and response. We relate personally to patients and physicians. In the last several months, 15 physicians have joined CHS, relocating to Western New York from California, Boston, New York City and other areas – based on our commitment to excellence. We're proud to report that 14 community leaders and physicians have joined our various boards in the last year.

We believe in excellence.
We hold ourselves to the
highest national standards,
not to mention our own.

Joseph D. McDonald
President and Chief Executive Officer,
Catholic Health System



We believe in the patient.
We invest in the technology
and people necessary to ensure
their safety and wellness.



Carl J. Montante
Chairman, Catholic Health System
Board of Directors

We innovate.

CHS is providing superior medical technology with cutting edge systems including: a world class clinical information system offering quick access to critical patient information from virtually anywhere; telemedicine systems allowing our Home Care staff to monitor vital health information over the phone lines of home bound patients; and the most advanced Emergency Department technology in this region. What does this mean to you? Our caregivers have the tools for faster, more accurate decisions, better clinical outcomes and increased patient safety.

We protect.

We stand up for the needs of WNY's fast-growing elderly population from all the challenges to our healing ministry. In long-term care and home care we put people in front of profit to provide the right continuity of care while working toward new solutions.

After voluntarily closing Our Lady of Victory Hospital, we created a new regional standard by transforming the campus into a vibrant new model for senior living.

We specialize.

When you or a loved one suffers a stroke, time is crucial. Kenmore Mercy and Sisters hospitals are Designated Stroke Centers – ensuring you timely, expert and complete care from your arrival through rehabilitation. CHS has assembled an internationally recognized team of stroke experts. They are seeking Stroke Center designation at all CHS hospitals in 2007, surrounding our community with excellent care – where and when you need it.

We believe in healing. Ours is a ministry of care. We treat people as well as conditions.



Sr. Nancy Hoff, R.S.M.
Sisters of Mercy of the Americas
Chair, Catholic Health System
Corporate Members

CHS 2006 PERFORMANCE

CHS Total Net Margin \$19,212,000

NET MARGIN

Hospitals	21,336,000
Long-Term Care	(1,126,000)
Home Care	382,000
Continuing Care	(186,000)
OLV Renaissance	(1,193,000)

HOSPITAL STATISTICS

Total Discharges	48,310
Births	5,683
Staffed Beds	799
Inpatient Surgeries	14,043
Ambulatory Surgery Visits	48,848
Emergency Room Visits (inc. Admits)	149,323
Primary Care Visits	127,655
Referred Ambulatory Visits	618,075

Charity Care and Community Service \$31 Million

CHS Economic Impact \$1.1 Billion

In 2006, the Catholic Health System's hospitals, long-term care facilities and home care programs contributed **\$31 million in community service to Western New York**. This substantial financial commitment to the community represents five percent of the Catholic Health System's total net operating revenues of \$622 million. We provided **\$20.6 million in community service at our acute facilities**, including benefits to the broader community, which include non-billed services and provided services where we were paid below our costs. An additional **\$10.4 million in charity care and benefits to the community** was provided through our long term care facilities and home care programs and CHS system-wide community programs.

In 2006 the Catholic Health System Healthcare Assistance Program approved 269 requests for assistance and provided \$3.4 million in discounted or free health care for the individuals assisted.

